

Plan for spending Pupil Premium Budget for financial year April 2017-18

<u>Objectives</u>	<u>Actions</u>	<u>Success Criteria</u>
To know individual barriers to learning for each child and work towards breaking down these barriers	Staff will meet with parents to discuss individual needs Staff will use the knowledge of the children to reduce barriers to learning Staff will use Target Tracker to identify gaps in learning and work towards reducing those gaps Staff will discuss individuals with the Inclusion Manager or/and at Achievement Team Meetings	Staff will know barriers to learning for each individual child and plan ways to overcome these barriers
To ensure all children eligible for Pupil Premium funding make good progress	Staff will use Target Tracker to identify gaps in learning and work towards reducing those gaps	85% of children eligible for Pupil Premium funding will make good progress (6 steps)
To work towards all children eligible for Pupil Premium funding attaining age related expectations	Interventions will be planned where necessary to ensure good progress Progress and attainment will be monitored closely and action taken if children are not on track	65% of children eligible for Pupil Premium funding meet age related expectations
To continue to engage with parents	Staff will meet with parents: – To share information about gaps which could be worked on at home – To discuss barriers to learning and what can be done to overcome them	Staff will meet with parents half termly
To ensure children eligible for Pupil Premium are ready to learn.	Breakfast club will be offered to all children eligible for pupil premium. Hot meals will be offered to all children eligible for pupil premium. Fund school uniform for pupils in need.	Pupils will be well fed and ready to learn.
To ensure children eligible for Pupil Premium have equal opportunities	Fund clubs, residential and day trips and out of school activities.	Pupils will attend clubs, trips and participate in out of school activities.

Amount per pupil eligible for Pupil Premium Funding
£1320
Amount per pupil eligible for Pupil Premium Funding due to being a child who is looked after or adopted
£1900

Allocation for Pupil Premium (FSM) children (based on the October 2016 Census)
£13,200
Allocation for Pupil Premium children due to being looked after or adopted
£3,800
Ever 6 pupils £14,520
Total £31,520

Number of Eligible Children (2017-18 academic year)

	Total	Girls	Boys	Year 3	Year 4	Year 5	Year 6
Pupil Premium	25	15	10	2	5	8	10

Plan for spending

Item	Reason	Cost	Outcome
Salary- Learning Mentor / other support	Interventions	£23,770	Identify gaps and work with children to fill these gaps.
Salary – additional support (LSA)	Interventions	£1360	
Salary (LSA)	Breakfast club	£1995	Provide breakfast, a smooth transition and social support for children.
Cash	Breakfast club supplies	£300	
Subsidising school trips and school uniform	Access to curriculum	£1500	All children in school to attend school visits and residential trips.

Chartwells – hot meals	Hot meals for children not eligible for pp but in need	£1500	All children are well fed at lunchtime ready for afternoon lessons.
CPOMs	Vulnerable child tracking system	£645	Effective communication between staff so vulnerable children are supported by all.
Traveller packs	Support travellers when not in school	£250	Children who travel are able to access the curriculum when away.
Subsidise gifted +talented courses	Opportunity	£200	All children have the opportunity to attend G + T
	TOTAL PLANNED SPEND	£31,520	

Next review date

Summer term 2018