

Plan for spending Pupil Premium Budget for financial year April 2019-20

<u>Objectives</u>	<u>Actions</u>	<u>Success Criteria</u>
To know individual barriers to learning for each child and work towards breaking down these barriers	Staff will meet with parents to discuss individual needs Staff will use the knowledge of the children to reduce barriers to learning Staff will use Target Tracker and other data to identify gaps in learning and work towards reducing those gaps Staff will discuss individuals with the Inclusion Manager or/and at Achievement Team Meetings	Staff will know barriers to learning for each individual child and plan ways to overcome these barriers
To ensure all children eligible for Pupil Premium funding make good progress	Staff will use Target Tracker to identify gaps in learning and work towards reducing those gaps	All children eligible for Pupil Premium funding will make good progress
To work towards all children eligible for Pupil Premium funding attaining age related expectations	Interventions will be planned where necessary to ensure good progress Progress and attainment will be monitored closely and action taken if children are not on track	65% of children eligible for Pupil Premium funding meet age related expectations
To continue to engage with parents	Staff will meet with parents: – To share information about gaps which could be worked on at home – To discuss barriers to learning and what can be done to overcome them	Staff will meet with parents half termly
To ensure children eligible for Pupil Premium are ready to learn.	Breakfast club will be offered to all children eligible for pupil premium. Hot meals will be offered to all children eligible for pupil premium. Fund school uniform for pupils in need.	Pupils will be well fed and ready to learn.
To ensure children eligible for Pupil Premium have equal opportunities	Fund clubs, residential and day trips and out of school activities.	Pupils will attend trips and participate in out of school activities. No pupil would have missed out on attending any trips and residential for financial reasons.

Amount per pupil eligible for Pupil Premium Funding
£1320
Amount per pupil eligible for Pupil Premium Funding due to being a child who is looked after or adopted
£2300

Allocation for Pupil Premium (FSM) children (x 8children)
£10,560
Allocation for Pupil Premium children due to being looked after or adopted (x 1 children)
£2300
Ever 6 pupils £9,840 (x 9 children including two service pupils)
Total £22,700

Number of Eligible Children (Summer term 2019)

	Total	Girls	Boys	Year 3	Year 4	Year 5	Year 6
Pupil Premium/ Ever 6	18	7	11	3	5	4	6

Number of Eligible Children (September 2019- July 2020 academic year)

	Total	Girls	Boys	Year 3	Year 4	Year 5	Year 6
Pupil Premium/ Ever 6	15	4	11	3	3	5	4

Plan for spending

Item	Reason	Cost	Outcome
Salary- Learning Mentor / other support / breakfast club	Interventions	£19,050	Identify gaps and work with children to fill these gaps.
Breakfast club supplies	Breakfast club supplies	£500	Children are fed well and so ready to learn. Children have built relationships with key members of staff and have a good transition into school.
Subsidising school trips and school uniform	Access to curriculum	£1500	All children in school to attend school visits and residential trips.
Chartwells – hot meals	Hot meals for children not eligible for pp but in need	£1500	All children are well fed at lunchtime ready for afternoon lessons.
Traveller packs	Support travellers when not in school	£150	Children who travel are able to access the curriculum when away.
	TOTAL PLANNED SPEND	£22,700	